

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,461	2,785.05	6	7,202	4,828.50	9	50,138.00	9.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,683.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,461	2,785.05	6	7,202	4,828.50	9	55,821.00	
LI % of Total	18.7%	33.0%	11.5%	3.9%	10.7%	4.1%	23.9%	
Residential New Construction	0	0.00	0	0	130.00	1	0.00	0.0%
Energy Star Lighting	8,632	246.00	23	76,391	3,321.37	107	0.00	0.0%
Energy Star Appliance	1,120	600.00	6	3,580	1,950.00	15	0.00	0.0%
Residential Conservation Service	9,614	4,682.43	15	70,667	27,452.27	83	112,199.00	24.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	19,366	5,528.43	44	150,638	32,853.64	206	112,199.00	
Res % of Total	81.3%	65.5%	84.6%	82.6%	73.0%	94.9%	47.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	60.00	1	24,576	7,235.60	1	66,024.94	11.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	71.25	1	0	71.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	131.25	2	24,576	7,306.85	2	66,024.94	
C&I % of Total	0.0%	1.6%	3.8%	13.5%	16.2%	0.9%	28.2%	
Report Total	23,827	8,444.73	52	182,416	44,988.99	217	234,044.94	
Budget Comparison					39,516.37		234,044.94	16.9%